Strategic/Master Planning

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Briefing to San Diego Master Planning Meeting

30 Oct 03

Purpose

- **Reinforce IMA strategy for accomplishing NETCALL #10 – Master Planning**
- **NETCALL 10 describes a planning process:**
  - **Driven by vision of future installations**
  - **That enables proper decisions on the use and preservation of our land and infrastructure, ensures good stewardship of construction resources, and builds enduring installations**
  - **That includes Real Property master planning, Installation Master Plan, Installation Strategic Plan**

Installation of Today

Endangered Species

UXO

Frequency encroachment

Urban Growth
Air Quality
Noise

Demands for Airspace

READINESS

- Available training area
- Aging infrastructure
- Use of resources
- Well-being concerns

- Increasing laws & regs
- Enclaves of preservation

Source: SECDEF Senior Readiness Oversight Council (SROC) Report to Congress 20

Strawman Vision: Installation for the Future Force

- **Optimizes all military missions**
- **Provides for the well-being of soldiers and families**
  - ***Good facilities***
  - ***Strong cultural/community services***
- **Has a mutually-beneficial relationship with the local community**
- **Is life-cycle cost-effective to operate**
- **Sustains community/regional natural resources**
  - ***Uses renewable energy and biodegradable materials***
  - ***Operates within it's fair share of resources***
  - ***Restores/enhances ecosystems***
  - ***Protects cultural heritage***

How Do We Get There?

- **Develop a cohesive Installation Strategic Planning process that is:**
  - **Driven by an Army-wide vision of installations that support the future force**
  - **Led by a revitalized master planning process that integrates internal functional plans**
  - **Fed by a regional/community engagement process that identifies common goals and works to resolve issues**
  - **Supported by accurate, affordable data and analytical tools**
  - **Informed by systematic sharing of information and lessons learned between installations/regions**

- **A Prototype/Demonstration – proof of concept**

Strawman Approach

Multi-level internal and external planning approaches…

Area of Operation: internal to installation

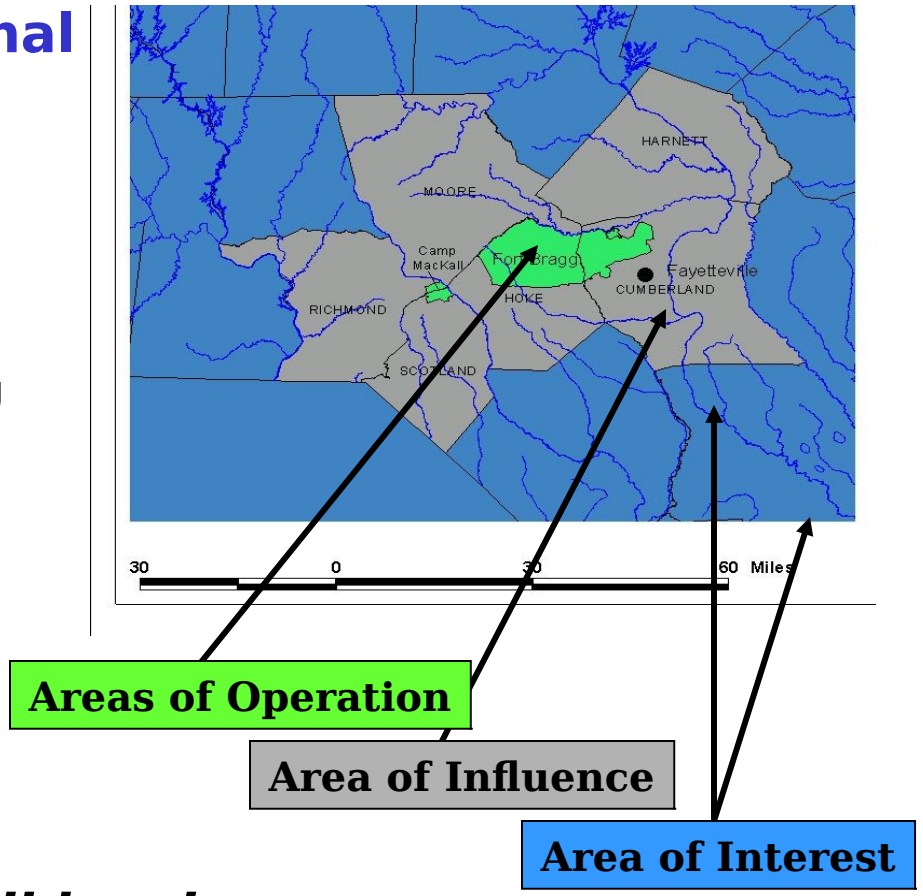
- Requires integration of functional plans

Area of Influence: external, with neighboring counties/cities/regions

- Engage community to define common goals
- Information sharing, lessons learned

Area of Interest: with state/regional entities

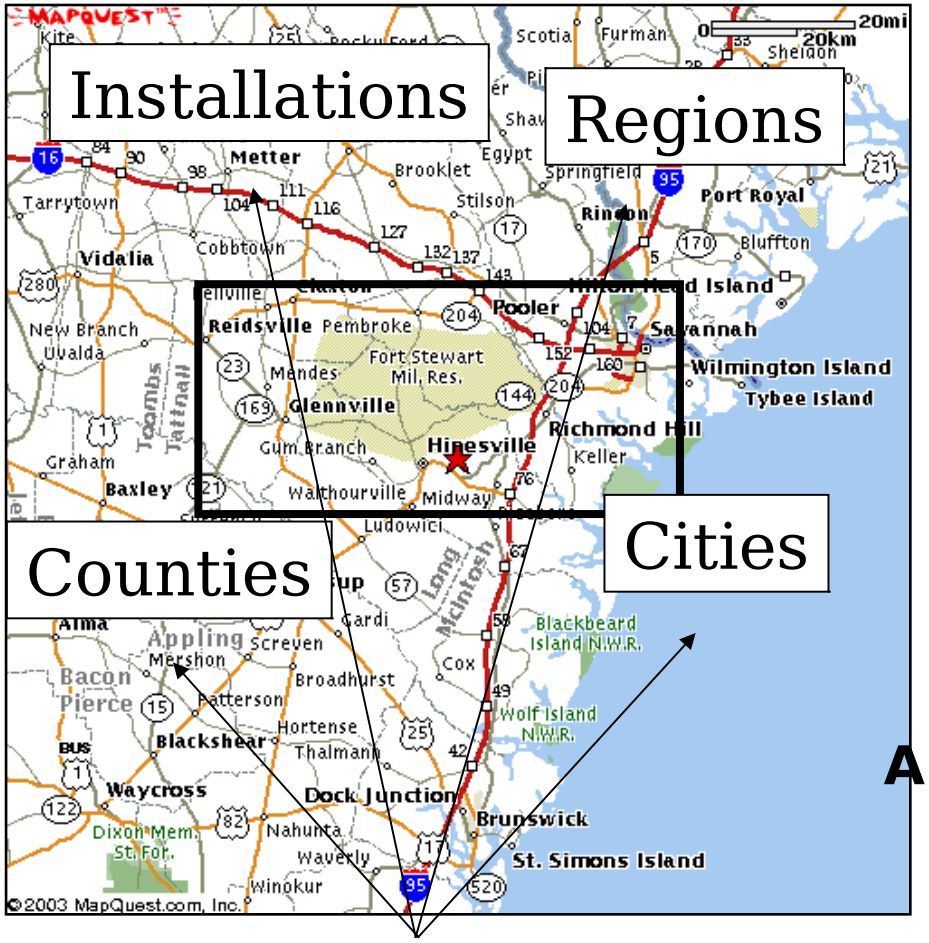
- Information sharing, lessons learned



Targets and objectives from all levels feed Installation Strategic and Master Plan

Strawman Approach

Engagement at Multiple Levels – Why?



Areas of Mutual Interest

- Economics
- Growth
- Zoning
- Planning
- Roads
- Noise
- Utilities
- Transportation
- Services
- Environmental
- Land Use
- Water, Air

and more….

Areas of influence extend well beyond our fence lines!

Conceptual Planning Process

- **Corporate data sources, analytical tools**
  - Shared across functions
  - Accurate, timely, cost effective

  } Technol - ogy and tools

- **Long range strategy focused on:**
  - Threats to installation sustainability
  - Stakeholder issues (internal and external)

  } Long-range Strategy

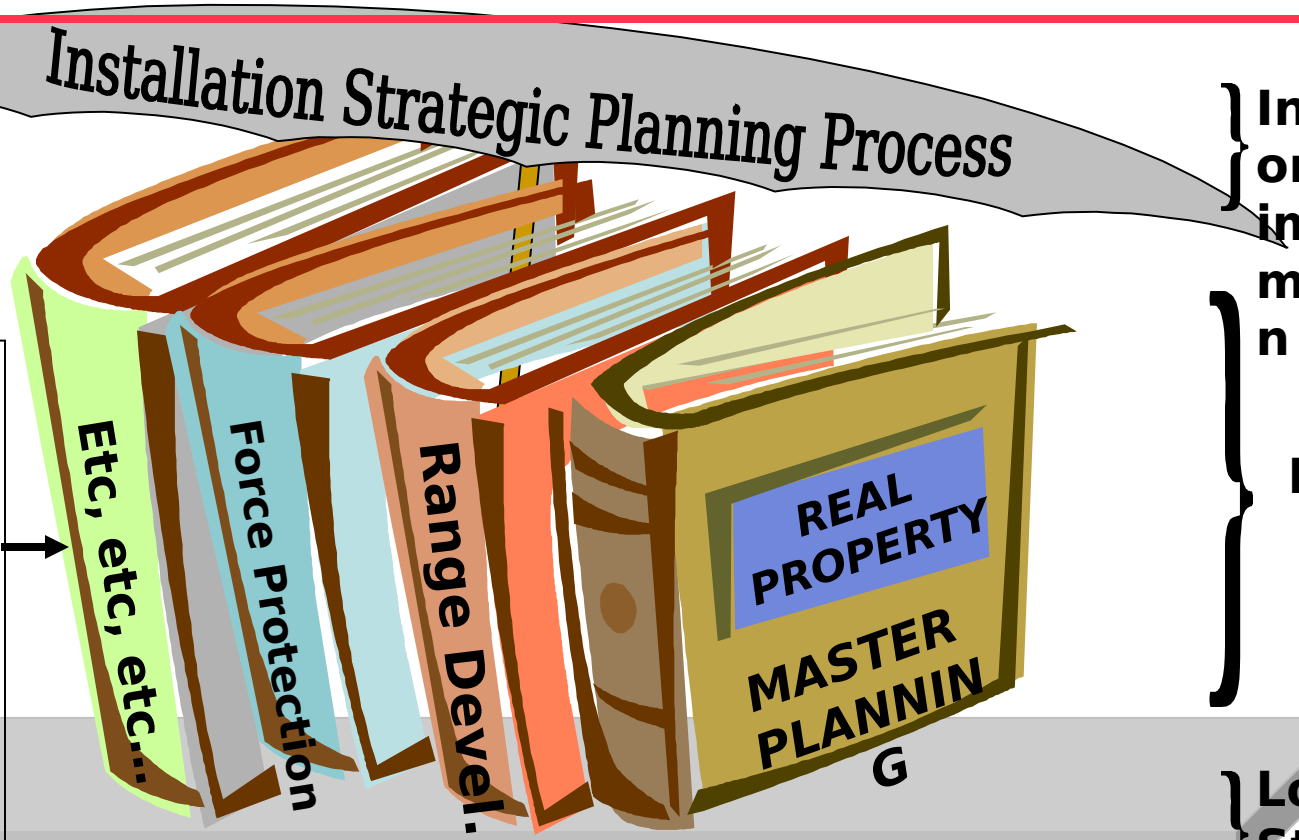
- **Functional plans (for example, the RPMP)**
  - Integrated by long range strategy
  - Objectives tied to resource requirements

  } Plans

- **Strategic plan**
  - Integrated by long-range strategy
  - Annual targets and objectives
  - Quarterly Command Group review

  } Integrati on and imple- mentatio n

Strawman Approach: Integration of Installation Pla



"All" functional plans: ranges and training areas, mobilization and deployment, energy, environment, NAF construction, info technology, human resources, emergency response, etc, etc, etc

Guiding vision and long-range goals: Installation Sustainability

MP Portal | GIS-R | IMCOP

CAD **GIS**

Integrati on and imple- mentatio n

Plans

Long-rang Strategy

Technol - ogy and tools

NEED YOUR INPUT!

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- **What end state do we need to achieve?**

NEED YOUR INPUT!

- **What is your vision of the Installation for the Future Force?**

Strawman Vision: Installation for the Future Force

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NEED YOUR INPUT!

- **What are the internal and external sustainability (encroachment) issues we're facing at installations?**

NEED YOUR INPUT!

- **How could better planning help reduce threats to mission and installation sustainability?**

NEED YOUR INPUT!

- **What do you think of the conceptual planning process presented?**
- **How would you improve it?**

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